

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

2021-22					
Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in	Expenditure on maintenance of physical facilities (excluding	Total expenditure excluding Salary (INR in Lakh)
2021-22	40	6.35182	1.229	23.61454	31.19536
2020-21					
Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in	Expenditure on maintenance of physical facilities (excluding	Total expenditure excluding Salary (INR in Lakh)
2020-21	30	1.62226	1.55532	25.58123	28.75881
2019-20					
Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in	Expenditure on maintenance of physical facilities (excluding	Total expenditure excluding Salary (INR in Lakh)
2019-20	60	3.06855	4.78308	44.05545	51.90708
2018-19					
Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in	Expenditure on maintenance of physical facilities (excluding	Total expenditure excluding Salary (INR in Lakh)
2018-19	40	4.60709	4.89335	29.19434	38.69478
2017-18					
Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in	Expenditure on maintenance of physical facilities (excluding	Total expenditure excluding Salary (INR in Lakh)
2017-18	150	8.72716	5.90127	123.86734	138.49577


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